





#### **Pupil Premium Strategy Statement**

This statement details our college's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy and how we intend to spend the funding in this academic year.

#### **School overview**

| Detail  | Data                            |
|---|---------------------------------|
| School name   | St Joseph's College             |
| Number of 11-16 pupils in school                            | 735                             |
| Proportion (%) of pupil premium eligible pupils             | 35.6%                           |
| Academic year/years that our current pupil premium strategy | 2021-2024                       |
| plan covers (3 year plans are recommended)                  |                                 |
| Date this statement was published                           | December 2021                   |
| Date on which it will be reviewed                           | September 2024                  |
| Statement authorised by                                     | George Mantillas                |
|   | Acting Headteacher              |
| Pupil premium lead  | Jeyarooby Wimalan               |
|   | Associate Assistant Headteacher |
| Governor / Trustee lead                                     | Stephen Horsman                 |
|   | Chair of Governors              |

#### **Funding overview**

| Detail   | Amount    |
|--|-----------|
| Pupil premium funding allocation this academic year                    | £343, 620 |
| Recovery premium funding allocation this academic year                 | £91,632   |
| Pupil premium funding carried forward from previous years (enter       | 0         |
| £0 if not applicable)  |           |
| Total budget for this academic year                                    | £435,252  |
| If your school is an academy in a trust that pools this funding, state |           |
| the amount available to your school this academic year                 |           |

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#### Part A: Pupil premium strategy plan Statement of intent

Our strategy intent encapsulates the wider issues our Pupil Premium students face in terms of education recovery following the Covid pandemic.

The Covid pandemic continues to have a lasting impact on our most disadvantaged students with school closures, loss in learning and the effect on mental health and well-being. Our vision is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve excellent outcomes at the end of their KS4 curriculum and progress on to Level 3 courses or apprenticeships at Post 16.

Research by NSPCC, FFT, EEF show that disadvantaged students have been worst affected by the Covid pandemic. The gap between disadvantage and non-disadvantaged students is widening. The Education Recovery in Schools report published in June 2023 states that disadvantaged pupils suffered most, wiping out a decade of progress in reducing the gap in attainment between them and their peers and that it could take a decade more to return the disadvantage gap to pre-pandemic levels. Our focus will be to prioritise teaching and learning and pastoral care for our students and providing them the support to succeed academically and become well-rounded individuals.

Quality first teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support, including literacy and numeracy to access the broad and challenging curriculum. Less is more and so our intention is to focus on the small things that will have the biggest impact on our students.

Our intent is based on the following key areas:

- Behaviour and Attendance.
- Improved attainment and progress across the curriculum with positive P8 scores and a focus on KPI including 9-4 (EM) and 9-5 (EM).
- Improved reading comprehension, literacy skills and numeracy skills.
- To achieve and sustain improved wellbeing for all pupils, including those who are disadvantaged and participation in enrichment activities.

Our strategy is also integral to wider school plans for education recovery and notably in its provision for high quality social and emotional support. This provision will help to increase future aspirations and support in all areas of the curriculum. Students who have regressed in their learning and whose education has been worst affected, including non-disadvantaged students, will be provided extra support through the National Tutoring Programme.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel.

We will ensure disadvantaged pupils are challenged in the work that they're set and act early to intervene and adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve.

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#### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| oupils.   | Datail of challenge  |  |  |
|-----------|--|--|--|
| Challenge | Detail of challenge  |  |  |
| number    |  |  |  |
| 1         | Progress and Attainment<br>Raise outcomes for disadvantage students so that it is at least in line with local and<br>national averages and narrow gaps with their non-disadvantaged peers. All Pupil Premium<br>students leave school with at least Grade 5 in English and Maths.  |  |  |
| 2         | Reading Ages and LiteracyAssessments, observations and discussion with KS3 pupils indicate that disadvantagedpupils generally have lower levels of reading comprehension than peers. This affects theirprogress in all subjects.In Year 7, 46% of disadvantaged students have a reading score below age relatedexpectations in comparison to 35% of non-disadvantaged students. In year 8, the gap iswider with 74% of disadvantaged students with a reading score below age related   |  |  |
|           | expectations compared to 32% of non-disadvantaged students.  |  |  |
| 3         | Lost Learning from Covid 19<br>Our assessments, observations and discussions with pupils and families suggest that the<br>education and wellbeing of many of our disadvantaged pupils have been impacted by<br>partial school closures to a greater extent than for other pupils. These findings are backed<br>up by several national studies. This has resulted in significant knowledge gaps resulting in<br>pupils falling further behind age-related expectations, especially in literacy. Our goal is to<br>continue to narrow this gap.  |  |  |
| 4         | Study Skills<br>Our observations suggest many lower attaining disadvantaged pupils lack independent<br>study skills. This can be through a lack of meta cognitive and self-regulation skills as well as<br>through the absence of resources such as study materials and access to ICT equipment.<br>During the Lockdowns 168, laptops or devices were distributed to students to facilitate<br>remote learning. 47% of these were to Pupil Premium students. Our students require<br>study skills support to maximise their performance in exams. This will include for example<br>tips on revision techniques, exam preparation and organisation skills.  |  |  |
| 5         | <ul> <li>Well Being:</li> <li>Our assessments, observations and discussions with pupils their families and Heads of<br/>Year, have identified social and emotional issues for many pupils, such as anxiety, low<br/>levels of emotional intelligence, low self-esteem and lack of motivation. This is partly<br/>driven by long school closures and the lack of enrichment opportunities due to the<br/>pandemic. These challenges particularly affect disadvantaged pupils, including their<br/>attainment.</li> <li>At the start of this academic year teacher referrals for support markedly increased<br/>particularly for students in year 7 and 8. There are currently 25 students requiring social<br/>and emotional through Elsa trained staff and also another 25 in year 8. Across the school<br/>approximately 40 students receive support from the school counsellor. A significant<br/>number of these students are disadvantaged.</li> </ul> |  |  |

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| Challenge Den<br>number | etail of challenge  |
|-------------------------|---|
| Ou<br>pup<br>189<br>pee | tendance<br>ir attendance data over the last year indicates that attendance among disadvantaged<br>pils has been between 3.5 – 1.2% lower than for non-disadvantaged pupils.<br>% of disadvantaged pupils have been 'persistently absent' compared to 16.2% of their<br>ers during that period. Our assessments and observations indicate that absenteeism is<br>gatively impacting disadvantaged pupils' progress. |

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome                                     | Success criteria  |  |
|--|---|--|
| Improved attainment<br>among disadvantaged           | By the end of our current plan in 2024-2025 we will see an improvement in progress 8 scores compared to previous years, with a move towards a |  |
| pupils across the                                    | positive progress 8 figure.   |  |
| curriculum at the end of                             | We aim to achieve a progress 8 score of above 0 for all students and  |  |
| KS4.   | evidence of P8 gap being narrowed.  |  |
| Improved reading                                     | Reading comprehension tests demonstrate improved comprehension skills   |  |
| comprehension among                                  | among disadvantaged pupils and a smaller disparity between the scores of  |  |
| disadvantaged pupils                                 | disadvantaged pupils and their non-disadvantaged peers. Teachers should   |  |
| across KS3.  | also have recognised this improvement through engagement in lessons and   |  |
|  | book scrutiny. DDIs will demonstrate this.  |  |
| Improved metacognitive                               | Teacher reports and class observations suggest disadvantaged pupils are   |  |
| and self-regulatory skills                           | more able to monitor and regulate their own learning. This finding it   |  |
| among disadvantaged                                  | supported by homework completion rates across all classes and subjects  |  |
| pupils across all subjects.                          | and improved engagement in lessons. Satchel one data will support this as   |  |
|  | well as reduced referrals to AR.  |  |
|  | Sustained high levels of wellbeing from 2024/25 demonstrated by:  |  |
| To achieve and sustain<br>improved wellbeing for all | Qualitative data from student voice, student and parent surveys and teacher observations.   |  |
| pupils, including those who are disadvantaged.       | A significant increase in participation in enrichment activities, particularly among disadvantaged pupils.                                    |  |
|  | A reduced number of students requiring academic reintegration and reduced exclusions.   |  |
| To achieve and sustain                               | Sustained high attendance from 2024/25 demonstrated by:   |  |
| improved attendance for                              | The overall absence rate for all pupils being no more than 5%, and the  |  |
| all pupils, particularly our disadvantaged pupils.   | attendance gap between disadvantaged pupils and their non-disadvantaged peers being reduced by 1%.  |  |
|  | The percentage of all pupils who are persistently absent being below 15%  |  |
|  | and the figure among disadvantaged pupils being no more than 1% lower than their peers.   |  |

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#### Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £197,420

| Activity  | Evidence that supports this approach  | Challenge number(s)<br>addressed |
|---|---|----------------------------------|
| Purchase of standardised<br>diagnostic assessments.<br>Training will be provided for staff<br>to ensure assessments are<br>interpreted correctly.   | Standardised tests can provide reliable<br>insights into the specific strengths and<br>weaknesses of each pupil to help ensure<br>they receive the correct additional support<br>through interventions or teacher<br>instruction:   | 1, 2, 3                          |
| Developing metacognitive and self-<br>regulation skills in all pupils. Use of<br>GCSE pod, Sparx, My GCSE Science<br>to name a few. SEND staff<br>members to ensure students<br>receive study support after school<br>and provision of extended learning<br>clinics to support more able<br>disadvantaged students. Our three-<br>year plan involves the<br>development of a study Centre.                            | The evidence indicates that explicitly<br>teaching strategies to help plan, monitor<br>and evaluate specific aspects of their<br>learning can be effective. The evidence<br>indicates that explicitly teaching strategies<br>to help plan, monitor and evaluate specific<br>aspects of their learning can be effective.<br>.https://educationendowmentfoundation.o<br>rg.uk/education-evidence/teaching-<br>learning-toolkit/metacognition-and-self-<br>regulation<br>https://educationendowmentfoundation.o<br>rg.uk/guidance-for-teachers/learning-<br>behaviours | 4                                |
| Increasing engagement of students<br>across all subjects through high<br>quality teaching and learning<br>pedagogy with a focus on<br>progression and assessment and<br>feedback. Recruiting lead<br>practitioners and the effective use<br>of transition teacher. Staff well-<br>being leading to reduced staff<br>absence to be facilitated through<br>use of Cassandra centre and their<br>mental health services. | It is widely accepted that teaching<br>pedagogy is crucial to improved outcomes<br>for students. Evidence from the EEF shows<br>that good feedback can have high impact<br>for relatively little cost. The evidence to<br>support this is extensive as evidenced<br>below.<br><u>https://educationendowmentfoundation.o</u><br><u>rg.uk/education-evidence/teaching-<br/>learning-toolkit/feedback</u>  | 1, 3, 4                          |

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| )   | COLLEGE   |                                  |  |
|---|---|----------------------------------|--|
| Activity  | Evidence that supports this approach  | Challenge number(s)<br>addressed |  |
| School wide focus on literacy and<br>numeracy to raise literacy in all<br>subject areas in line with<br>recommendations in the EEF<br>Improving Literacy in Secondary<br>Schools guidance.<br>Whole School Literacy and<br>Numeracy Leads will develop<br>appropriate training to staff using<br>current research and effective<br>practice and methods<br>A well-resourced library with<br>access to IT devices which can be<br>used for library lessons or as a | Acquiring disciplinary literacy is key for<br>students as they learn new, more complex<br>concepts in each subject.<br>Improving Literacy in secondary Schools<br>reading comprehension, vocabulary and<br>other literacy skills are heavily linked with<br>attainment in maths and English.<br><u>https://educationendowmentfoundation.o</u><br><u>rg.uk/education-evidence/guidance-</u><br><u>reports/literacy-ks3-ks4</u>   | 2                                |  |
| learning hub within 1 – 2 years<br>Providing students with greater<br>cultural capital through trips and<br>school-based activities such as<br>music scholarships and Life skills<br>events.  | Disadvantaged students are less likely to<br>have experiences such as music tuition,<br>visits to places of interest, clubs and<br>reading material. This has got worse since<br>COVID19. Many parents of disadvantaged<br>students have also lacked these<br>experiences and are therefore unable to<br>change the cycle. Knowledge and cultural<br>capital are vital for students to succeed in<br>life as outlined here by Ofsted.<br>https://www.trueeducationpartnerships.co<br>m/schools/what-is-ofsteds-cultural-capital | 1, 3, 5                          |  |

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# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £95,618.50

| Activity  | Evidence that supports this approach   | Challenge number(s)<br>addressed |
|---|--|----------------------------------|
| Adopting a targeted reciprocal<br>teaching programme such as a<br>reading intervention for<br>disadvantaged pupils who<br>need additional help to<br>comprehend texts and<br>address vocabulary gaps.   | Reading comprehension strategies can have a<br>positive impact on pupils' ability to<br>understand a text, and this is particularly the<br>case when interventions are delivered over a<br>shorter timespan.<br>Reading comprehension strategies   Toolkit<br>Strand   Education Endowment Foundation<br>EEF<br><u>https://educationendowmentfoundation.org.</u><br><u>uk/education-evidence/teaching-learning-<br/>toolkit/reading-comprehension-strategies</u>   | 2                                |
| Engaging with the National<br>Tutoring Programme to<br>provide a blend of tuition,<br>mentoring and school-led<br>tutoring for pupils whose<br>education has been most<br>impacted by the pandemic. A<br>significant proportion of the<br>pupils who receive tutoring<br>will be disadvantaged,<br>including those who are high<br>attainers. | Tuition targeted at specific needs and<br>knowledge gaps can be an effective method<br>to support low attaining pupils or those falling<br>behind, both one-to-one.<br><u>One to one tuition   EEF</u><br>(educationendowmentfoundation.org.uk)<br>And in small groups:<br><u>Small group tuition   Toolkit Strand  </u><br>Education Endowment Foundation   EEF   | 1, 2, 3                          |
| Transition group – Having the<br>neediest in one group in year<br>7 and 8 for maths, English and<br>Science. We will also have a<br>reduced curriculum group<br>that is taught by a specialist<br>teacher.  | For some years now we have had a transition<br>group in Year 7 and 8. The transition group<br>was created in response to seeing a small<br>group of students arriving in year 7 not<br>secondary ready. This was demonstrated as<br>low literacy and numeracy combined with<br>social, emotional and SEND needs. Our<br>observations have shown that being taught in<br>a small class with specialist teachers putting a<br>larger focus on literacy and numeracy has<br>narrowed the gaps they arrive with by the<br>time they reach year 9. In Year 7 a lead<br>teacher teaches English, Humanities and RE | 1,2,3,4,5                        |





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| Activity Evidence that supports this approach Challenge number   |  |                                  |
|--|--|----------------------------------|
| Activity   | Evidence that supports this approach   | Challenge number(s)<br>addressed |
|  | whilst a second teaches Maths and a third<br>science. We also have a reduced curriculum<br>group in year 9 where students are given<br>additional literacy and numeracy lessons. The<br>focus on basic skills has allowed some of our<br>most disadvantaged students to have their<br>progress accelerated particularly in numeracy<br>and literacy. Internal school data supports this  |                                  |
| Engaging HAP in the Scholars<br>programme run by the<br>Brilliant Club to raise future<br>career aspirations and<br>applications to competitive<br>university courses. | To engage students in a structured scholars<br>programme to build aspirations and career<br>choices. The programme will stretch and<br>challenge more able students which will<br>broaden their horizons, future pathways and<br>career progression. It will provide<br>opportunities to build the knowledge, skills<br>and confidence to apply for the most<br>competitive university courses.  | 1,4                              |
| Targeted Numeracy and<br>literacy focus groups as well<br>as EAL support.  | Small group tuition to a small group of<br>students between 2-5 by a specialist teacher<br>or teaching assistant enables teaching to<br>focus exclusively on a small number of<br>learners. Providing this to lower attainers can<br>facilitate effective progress especially for<br>those in danger of falling behind. This strategy<br>provides moderate impact for low cost as<br>evidenced below. The focus groups are also<br>supported by the purchase of high-quality<br>software.<br><u>https://educationendowmentfoundation.org.</u><br><u>uk/education-evidence/teaching-learning-</u> | 1,2,3                            |

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## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £145,334

| Activity  | Evidence that supports this approach  | Challenge number(s)<br>addressed |
|---|---|----------------------------------|
| Well Being:<br>Providing support for<br>student wellbeing and<br>mental health support<br>through the employment of<br>a full-time counsellor and<br>non-teaching pastoral<br>leaders. A chaplain has been<br>appointed to support<br>student wellbeing.<br>Safeguarding and SEND<br>Team and referrals to<br>CAMHS.<br>Student Voice feedback and<br>safeguarding referral<br>analysis | https://educationendowmentfounda<br>tion.org.uk/education-<br>evidence/teaching-learning-<br>toolkit/social-and-emotional-<br>learning<br>One in seven young people aged<br>between, 11-19 experience at least<br>one mental disorder. According to<br>recent NHS data the COVID19<br>pandemic has led to a worsening of<br>teenagers' mental health. School<br>based interventions are hugely<br>effective as evidenced in this report.<br>Adolescent mental health: A<br>systematic review on the<br>effectiveness of school-based<br>interventions   Early Intervention<br>Foundation (eif.org.uk) | 5                                |
| Attendance<br>Embedding principles of<br>good practice set out in DfE's<br>Improving School<br>Attendance advice.<br>Attendance/support officers<br>appointed to improve<br>attendance. Additional EWO<br>hours   | The DfE guidance advice and<br>engagement with schools that have<br>significantly reduced persistent<br>absence levels.   | 6                                |
| <b>Behaviour</b><br>Behaviour Intervention and<br>mentorship Programme such<br>as School of Hard Knocks for<br>those students who are at<br>risk of suspension or   | Culture of high expectations,<br>engagement and climate for learning<br>are essential for academic success.   | 5                                |

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|---|---|----------------------------------|--|
| Activity  | Evidence that supports this approach  | Challenge number(s)<br>addressed |  |
| showing disengagement in school.  | Bill Rogers 'Certainty not Severity &<br>'Behaviour is Everyone's<br>responsibility "   |                                  |  |
| Behaviour reward system<br>and consistency in behaviour<br>policy by all staff including<br>the use of restorative<br>conversations to help build<br>relationships.   | https://www.gov.uk/government/pu<br>blications/character-education-<br>framework<br>EEF Toolkit Behaviour Interventions   |                                  |  |
| Improving the teaching and<br>learning of learning<br>behaviours. ELSA training for<br>5 TAs so that they can<br>deliver small group social<br>and emotional interventions<br>and the development of a<br>sensory room. Use of Elevate<br>from Year 9 upwards to<br>equip students with effective<br>study skills | https://educationendowmentfounda<br>tion.org.uk/education-<br>evidence/teaching-learning-<br>toolkit/behaviour-interventions<br>Appropriate learning behaviour is<br>necessary to learn in the group<br>setting of a classroom (Ellis and Todd<br>2018) Evidence from EEF evaluations<br>show that improving behaviour and<br>social and emotional learning<br>alongside teaching and learning of<br>content and skills provides a<br>powerful tool to raise pupil<br>attainment<br>https://educationendowmentfounda<br>tion.org.uk/guidance-for-<br>teachers/learning-behaviours |                                  |  |
| Parental Engagement   | https://educationendowmentfounda<br>tion.org.uk/education-  | 1,4,5,6                          |  |
| Greater parental  | evidence/teaching-learning-   |                                  |  |
| engagement and reducing   | toolkit/parental-engagement   |                                  |  |
| the attainment gap.<br>Personalised communication   | Doveloping college parent   |                                  |  |
| to promote strong home-   | Developing college-parent<br>partnership and encouraging  |                                  |  |
| school contact. Parental  | parental involvement particularly in  |                                  |  |
| workshops and information   | respect to hard to reach parents.   |                                  |  |
| evenings to help support  |   |                                  |  |
| their children in their   | Removing perceived barriers to  |                                  |  |
| learning.   | parental engagement.  |                                  |  |
|   | parentai engagement.  |                                  |  |

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## ST JOSEPH'S COLLEGE



| COLLEGE                                  |  |                     |
|--|--|---------------------|
| Activity                                 | Evidence that supports this            | Challenge number(s) |
|  | approach                               | addressed           |
|  | Introduction of coffee mornings for    |                     |
|  | those parents who require more         |                     |
|  | support with their child's learning.   |                     |
|  |  |                     |
| Summer School Programme                  | https://educationendowmentfounda       | 1,2,3               |
|  | tion.org.uk/education-                 |                     |
| To aid transition from Year 6            | evidence/teaching-learning-            |                     |
| to Year 7. This will focus on            | toolkit/summer-schools                 |                     |
| catch up programmes for                  |  |                     |
| students with low literacy               |  |                     |
| and numeracy.                            |  |                     |
| and numeracy.                            |  |                     |
|  |  |                     |
|  |  | 5,6                 |
| Breakfast Club                           | https://assets.publishing.service.gov. | 5,6                 |
| breaklast clab                           | uk/media/5a81cd62e5274a2e8ab55         |                     |
| Breakfast club and access to             | e78/Evaluation of Breakfast Clubs      |                     |
| food before school starts to             | - Final Report.pdf                     |                     |
| ensure the best start to the             |  |                     |
|  |  |                     |
| day as well as for those                 | bttps://sducetiesessdeuweestfeumde     |                     |
| students taking public exams in Year 11. | https://educationendowmentfounda       |                     |
| in Year 11.                              | tion.org.uk/education-                 |                     |
|  | evidence/teaching-learning-            |                     |
|  | toolkit/extending-school-time          |                     |
|  |  |                     |
| Contingonou fund for cout-               |  |                     |
| Contingency fund for acute               | Based on our experiences and those     | All                 |
| issues.                                  | of similar schools to ours, we have    |                     |
|  | identified a need to set a small       |                     |
|  | amount of funding aside to respond     |                     |
|  | quickly to needs that have not yet     |                     |
|  | been identified such as school trips,  |                     |
|  | uniform and study materials.           |                     |

#### Total budgeted cost: £438,372.50

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